

Thank You For Your Generosity—Phase IV Campaign

We would like to extend our deepest gratitude for your generous contributions to the Phase IV capital campaign. The campaign was successfully concluded at the end of December 2007. Please review the breakdown of the financial results described below.

Phase IV キャンペーン にご協力くださいました皆さまに心から御礼申し上げます。お陰さまでキャンペーンは2007年12月成功裡に終了しました。収支決算報告は下記をご覧ください。

	(unit in 1,000 yen)	
Phase IV capital campaign donations 寄付金収入	399,863	
Expenditures 支出	329,860	(82%)
Yashiro Media Center (including IT, AV and site preparation)	240,157	(60%)
Renovation of multi-purpose room (MPR)	53,772	(13%)
Matsukata House planned refit as outlined in the campaign literature	12,051	(3%)
Kazuno pre-study	3,869	(1%)
Facility improvement related the media center and MPR	14,485	(4%)
Others	5,526	(1%)
Balance (reserved for Kazuno renovation and other projects) 未使用額 (鹿角ならびにその他のプロジェクトのために使用予定)	70,003	(18%)